

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Renovate or modernize portions of 129 public housing units by 9/30/14. To accomplish this goal, the St. Charles Parish Housing Authority shall implement these renovations as follows: Year 1: Replace 39 lavatories, replace 29 tub/showers, paint 29 units, replace 29 cabinets and countertops, replace 29 floor tiles, replace 27 heater vent lights, replace 29 furnaces, purchase 20 energy efficient appliances. Year 2: Re-wire 3 units, replace 149 windows, increase attic insulation at 129 units, replace 14 doors, and replace 14 cabinets and countertops, purchase 20 energy efficient appliances. Year 3: Re-wire 3 units, blow wall insulation AT 129 units, weather-strip and caulk 129 units, replace 30 cabinets and countertops, install 129 setback thermostats, install 60 energy efficient toilets, purchase 20 energy efficient appliances. Year 4: Re-wire 5 units, insulate hot water pipes at 129 units, install energy efficient lights in 129 kitchens, replace 112 exterior doors, install 258 energy efficient light fixtures, and purchase 20 energy efficient appliances. Year 5: Re-wire 3 units, install 23 energy efficient toilets, replace 37 exterior doors, paint 30 units, replace 30 cabinets and countertops, replace 30 heater vent lights, purchase 20 energy efficient appliances, install 52 energy efficient wall furnaces. 2. Improve voucher management and public housing management by increasing management scores to at least 90% by 9/30/14. To accomplish this goal the St. Charles Parish Housing Authority shall implement the following: Year 1: Increase management scores to become a standard performer by scoring a minimum of 70 points. Year 2: Increase management scores to a minimum of 74 points. Year 3: Increase management scores to a minimum of 78 points. Year 4: increase management scores to a minimum of 82 points. Year 5: Increase management scores to a minimum of 86 points. The above shall be accomplished by improving unit turn around, improving capital fund management, improving response to work orders, and improving outreach to landlords and tenants. <p>PREVIOUS YEARS PROGRESS Reduce vacancies to 5% by 9/30/09: The PHA did not accomplish this goal. Improved housing management to 99.5 by 9/30/09: The PHA did not accomplish this goal.</p>
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	<p>Improve response to services by 100% by 9/30/09: The PHA achieved this goal.</p> <p>Improve management training by attending 4 trainings per year by 9/30/09: The PHA achieved this goal.</p> <p>Renovate 50 units by 9/30/09: Because of shortage of funds, the PHA renovated 25 units during this period.</p> <p>Provide voucher mobility counseling to 100% families by 9/30/09: The PHA achieved this goal.</p> <p>Provide outreach to 25 potential landlords by 9/30/09: The PHA achieved this goal.</p> <p>Provide homeowner counseling to 100% families by 9/30/09: The PHA achieved this goal.</p> <p>Increase employment to 25 persons by employing at least 5 persons per year by 9/30/09: The PHA achieved this goal.</p> <p>Provide supportive services to 5 families per year by 9/30/09: The PHA achieved this goal.</p> <p>Distribute fair housing flyers to 100% families by 9/30/09: The PHA achieved this goal.</p> <p>Assure 504 accessibility to those needing such by 9/30/09: The PHA achieved this goal.</p> <hr/> <p>PHA Plan Update</p>
6.0	<p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: We have revised Parts I, II & III (both management and physical) of our 5 year plan; and we have revised parts I & II of our 2008 & 2009 annual statements.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA main office, 200 Boutte Estates Drive, Boutte, LA 70039</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to the 2008 Census, St. Charles Parish has a total population of 51,611. There are 19,762 housing units, of which 18,203 are occupied. Further, 14,962 are owner occupied, while 3,241 are renter occupied. There are 1,559 vacant units in the Parish. The average affordable housing unit costs approximately \$104,200. Approximately 11.6% of the population is below the poverty level in the Parish, making housing affordability and accessibility very difficult for that specific population. Also, there are 9.8% of the population age 65 years and older. About 10.8% of the housing units are multi-unit structures, where units are relatively in close proximity to each other. The St. Charles Parish Housing Authority currently has 1,158 families on its Section 8 waiting list and 226 families on its Low-Rent waiting list categorized as follows: 0BR – 1 family; 1BR – 119 families; 2BR – 68 families; 3BR – 32 families; and 4BR – 6 families. The Authority has developed the below listed strategies in section 9.1 to address the housing needs in its jurisdiction.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. We will address housing needs by performing the following: We will reduce vacancies to at least 5%; improve PASS score to 80%, improve response to service requests, increase staff training, renovate existing housing stock, provide voucher mobility training, provide outreach to landlords, counsel tenants on affordable housing opportunities, deconcentrate poverty in existing housing and make opportunities available for elderly and handicapped residents.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. The St. Charles Parish PHA definition of “substantial deviation/modification is any increase or decrease over 50% in funds projected in it Capital Fund program Annual Statement, or a 50% variance in funds projected in the capital Fund Program Annual Statement. In implementing this definition, the St. Charles Parish PHA proposes to deviate from its five-year and annual plan by utilization of HUD 50057.1 in implementing provisions of the American Recovery and Reinvestment Act, thus increasing Capital Funds by \$226,125, over 50% funds projected in the Capital Fund Annual Statement. The St. Charles parish Housing Authority further proposes to amend its procurement policy to accommodate the requirements of ARRA and to give notification to residents of said amendment. Finally the St. Charles parish Housing Authority proposes a 50% variance in funds projected in the Capital Fund Program Annual Statement (ARRA Statement).</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. <p>NOTE: No comments were received from the Resident Advisory Board.</p> <p>PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <ul style="list-style-type: none"> (g) Challenged Elements: We have no challenged elements. (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

 Office of Public and Indian Housing
 Expires 4/30/20011

PART I: SUMMARY						
PHA Name/Number: St. Charles Parish LA094000200			Locality (Boutte, LA, St. Charles Parish)		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY2013	Work Statement for Year 5 FFY 2014
B	Physical Improvements Subtotal	Annual Statement	144,035.00	144,035.00	144,035.00	144,035.00
C.	Management Improvements		3,000.00	3,000.00	3,000.00	3,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E	ADMINISTRATION		300.00	300.00	300.00	300.00
F.	Other: Fees & Costs		24,560.00	24,560.00	24,560.00	24,560.00
G.	Operations		3,000.00	3,000.00	3,000.00	3,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		174,895.00	174,895.00	174,895.00	174,895.00
L.	Total Non-CFP Funds					
M.	Grand Total		174,895.00	174,895.00	174,895.00	174,895.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
Expires 4/30/20011**PART I: SUMMARY (CONTINUATION)**

PHA Name/Number: St. Charles Parish LA094000200			Locality (Boutte, LA St. Charles Parish)		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for year 2	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		Annual Statement				

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

 Office of Public and Indian Housing
 Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Install central heat/air, replace exterior and interior doors, remove furnaces, heater vent lights, cabinets & counter tops, vanities, toilets, upgrade electric service panels, re-wire, receptacles and switches, flourescent light in kitchen, light fixtures, porch lights plumbing, floors, paint units @ 5 units @ 26,141 each	5	130,705	Install central heat/air, replace exterior and interior doors, remove furnaces, heater vent lights, cabinets & counter tops, vanities, toilets, upgrade electric service panels, re-wire, receptacles and switches, flourescent light in kitchen, light fixtures, porch lights plumbing, floors, paint units @ 5 units @ 26,141 each	5	130,705
	Purchase energy efficient appliances	26 @ 500 each	13,330	Purchase energy efficient appliances	26 @ 500 each	13,330
	Subtotal of Estimated Cost		\$144,035	Subtotal of Estimated Cost		\$144,035

Capital Fund Program—Five-Year Action Plan
U.S. Department of Housing and Urban Development
**Office of Public and Indian Housing
Expires 4/30/20011**

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Statement				
	LA094000200 Operations – 1406	3,000	LA094000200 Operations – 1406	3,000
	LA094000200 PHA Wide: Fees & Costs - 1430: A/E @ 15,560; Coordinator @ 7,000; Environmental @ 2,000	24,560	LA094 PHA Wide: Fees & Costs - 1430: A/E @ 15,560; Coordinator @ 7,000; Environmental @ 2,000	24,560
	LA094000200 Advertisement: 1410	300	LA094000200 Advertisement: 1410	300
	Management Improvements: Travel & Training	3,000	Management Improvements: Travel & Training	3,000
	Subtotal of Estimated Cost	\$30,860	Subtotal of Estimated Cost	\$30,860

Capital Fund Program—Five-Year Action Plan
U.S. Department of Housing and Urban Development
**Office of Public and Indian Housing
Expires 4/30/20011**
Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Install central heat/air, replace exterior and interior doors, remove furnaces, heater vent lights, cabinets & counter tops, vanities, toilets, gut entire units, install new drywall, upgrade electric service panels, re-wire, receptacles and switches, flourescent light in kitchen, light fixtures, porch lights plumbing, floors, paint units @ 5 units @ 26,141 each	5	130,705	Install central heat/air, replace exterior and interior doors, remove furnaces, heater vent lights, cabinets & counter tops, vanities, toilets, gut entire units, install new drywall, upgrade electric service panels, re-wire, receptacles and switches, flourescent light in kitchen, light fixtures, porch lights plumbing, floors, paint units @ 5 units @ 26,141 each	5	130,705
	Purchase energy efficient appliances	26 @ 500 each	13,330	Purchase energy efficient appliances	26 @ 500 each	13,330

Capital Fund Program—Five-Year Action Plan
U.S. Department of Housing and Urban Development
**Office of Public and Indian Housing
Expires 4/30/20011**

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Statement				
	LA094000200 Operations – 1406	3,000	LA094000200 Operations – 1406	3,000
	LA094000200 PHA Wide: Fees & Costs - 1430: A/E @ 15,560; Coordinator @ 7,000; Environmental @ 2,000	24,560	LA094000200 PHA Wide: Fees & Costs - 1430: A/E @ 15,560; Coordinator @ 7,000; Environmental @ 2,000	24,560
	LA094000200 Advertisement: 1410	300	LA094000200 Advertisement: 1410	300
	Management Improvements: Travel & Training	3,000	Management Improvements: Travel & Training	3,000
	Subtotal of Estimated Cost	\$30,860	Subtotal of Estimated Cost	\$30,860

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48S09450109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,466	20,000	20,000	20,000
8	1440 Site Acquisition				
9	1450 Site Improvement				0
10	1460 Dwelling Structures	200,659	200,659	200,659	200,659
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish	Grant Type and Number Capital Fund Program Grant No: LA48S09450109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	226,125.00	220,659.00	220,659.00	220,659
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		
			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of St. Charles Parish			Grant Type and Number Capital Fund Program Grant No: LA40S09450109 (ARRA) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Advertisement	1410	1					
PHA Wide	Fees & Costs – Hire A/E	1430	2	25,466	20,000	20,000	20,000	Completed
PHA Wide	Site Improvements –	1450						
PHA Wide	Dwelling Structures Upgrade electric service panels from AMPs to 100 AMPS. Re-wire units with copper wiring, replace receptacles and light switches, install flourescent lighting in kitchen, replace range hood and heaer vent light, install ceiling fan in loiving rooms units - 7, 47, 59, 63, 65, 73, 74, 76, 77, 78, 83, 85, 89, 90, 211, 213, 217,	1460	1	200,659	200,659	200,659	200,659	Completed

	223, 231, 233, 239, 256, 263							
TOTAL				226,125.00	220,659.00	220,659.00	220,659	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Form HUD 50057.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48P09450109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	2,702.00	2,702.00	2,702.00	2,702.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	300.00	300.00	300.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,635.00	26,805.00	26,805.00	10,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	115,707.00	146,537.00	146,537.00	22,972.77
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	25,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48P09450109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	176,344.00	176,344.00	176,344.00	35,674.77
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		
			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011,

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA40P09450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations: Routine Maintenance	1406		2,702	2,702	2,702	2,702	All funds expended
PHA Wide	Administration	1410		300	300	300	0	No funds expended
PHA Wide	Fees & Costs – hire A/E @ 10,805: hire Coordinator 16,000	1430	2	17,635	26,805	26,805	10,000	Partial funds expended
PHA Wide	Site Improvements:	1450	1	15,000	0	0	0	Delete all work in this category
	Dwelling Structures: Units 255, 266, 259, 260 :replace exterior & interior doors, furnaces, heater vent lights, cabinets & countertops, vanities,	1460	1	115,707	146,537	146,537	22,972.77	Increase by 11,830 to perform comprehensive work

	toilets, increase AMPS at electric service panels, re-wire units, replace plumbing, floors, light fixtures, gut entire units and install new drywall, paint units @ 26,140 per unit							
	Non-dwelling Structures: office renovations	1470	1	25,000	0	0	0	Delete all work in this category
				176,344	176,344	176,344	35,674.77	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.
Form HUD 50057.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48P09450108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,000.00	5,000.00	5,000.00	5,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	300.00	300.00	300.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,635.00	17,635.00	17,635.00	15,135.00
8	1440 Site Acquisition	15,000	15,000	15,000	15,000
9	1450 Site Improvement	130,707.00	130,707.00	130,707.00	130,707.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	9,099.87
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48P09450108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	178,642.00	178,642.00	178,642.00	174,941.87	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of St. Charles Parish			Grant Type and Number Capital Fund Program Grant No: LA40P09450108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations: Routine Maintenance	1406		5,000	5,000	5000	5,000	Completed
PHA Wide	Administration	1410		300	300	300	0	Not started
PHA Wide	Fees & Costs – hire A/E: hire Coordinator 11,256	1430	2	17,635	17,635	17,635	15,135	Completed
PHA Wide	Site Improvements: fill areas due to subsidence; repair walks & drives; remove graffiti; remove overgrown vegetation	1450	1	15,000	15,000	15,000	15,000	Completed
	Dwelling Structures: replace porch columns, remove graffiti, paint stairs @ 4-plexes	1460	1	130,707	130,707	130,707	130,707	Completed
	Dwelling Equipment: purchase energy efficient appliances	1465.1	1	10,000	10,000	10,000	9,099.87	Completed
				178,642	178,642	178,642	174,941.87	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Form HUD 50057.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of St. Charles Parish	Grant Type and Number Capital Fund Program Grant No: LA48P09450107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:
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Type of Grant ☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 3/31/10** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,008.00	5,008.00	5,008.00	3,928.47
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	498.00	498.00	498.00	.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,548.00	17,548.00	17,548.00	17,548.00
8	1440 Site Acquisition				
9	1450 Site Improvement	14,296.00	14,296.00	14,296.00	14,296.00
10	1460 Dwelling Structures	131,601.00	131,601.00	131,601.00	131,600.92
11	1465.1 Dwelling Equipment—Nonexpendable	9,950.00	9,950.00	9,950.00	.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish	Grant Type and Number Capital Fund Program Grant No: LA48P09450107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	179,531.00	179,531.00	179,531.00	167,373.39
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here. Form HUD 50057.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of St. Charles Parish PO Box 448, Boutte, LA, 70039			Grant Type and Number Capital Fund Program Grant No: LA40P09450107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations: Routine Maintenance	1406		5,008	5,008	5,008	3928.47	Completed
PHA Wide	Administration	1410		498	498	498	0	In progress
PHA Wide	Fees & Costs – hire A/E: hire Coordinator 11,256	1430	2	17,548	17,548	17,548	17,548	Completed
PHA Wide	Site Improvements: fill areas due to subsidence; repair walks & drives; remove graffiti; remove overgrown vegetation	1450	1	14,926	14,926	14,926	14,926	Completed
	Dwelling Structures: replace door assemblies, replace metal soffit, replace fascia, replace vinyl siding, replace metal valleys, replace roofs	1460	1	131,601	131,601	131,601	131,600.92	In progress

	damaged due to Hurricane Gustav/IKE, repair kitchens, replace exhaust caps, replace ridge vents							
	Dwelling Equipment: purchase energy efficient appliances	1465.1	1	9,950	9,950	9950	0	In progress
				179,531	179,531	179,531	179,531	167,373.39

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of St. Charles Parish					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	09/30/09		09/30/10		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA48P094501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	5,008	5,008		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	498	498		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,548	32,630		
8	1440 Site Acquisition				
9	1450 Site Improvement	14,926	0		
10	1460 Dwelling Structures	126,915	114,259		
11	1465.1 Dwelling Equipment—Nonexpendable	10,000	3,500		
12	1470 Non-dwelling Structures	0	19,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary					
PHA Name: Housing Authority of St. Charles Parish	Grant Type and Number Capital Fund Program Grant No: LA48P094501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	174,895	174,895		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part II: Supporting Pages								
PHA Name: Housing Authority of St. Charles Parish		Grant Type and Number Capital Fund Program Grant No: LA40P094501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations: Routine Maintenance	1406	1	5,008	5,008			
PHA Wide	Administration	1410		498	498			
PHA Wide	Fees & Costs – A/E @ \$24,130; Hire Coordinator @ 6,500	1430	2	17,548	32,630			
PHA Wide	Site Improvements:	1450		14,926	0			
	Dwelling Structures: REAC Requirements # 1: Unit 48 - Replace front entry door, replace broken window; Unit 50 - Replace bathroom door; Unit 60 – Replace exterior door, replace GFI & smoke detector; Unit 72 – Replace exterior door hardware, replace front/rear entry doors, extend tpr valve @	1460	1	126,915	114,259			

	water heater within 18 in to floor; Unit 86 – Replace bathroom door/exterior storage door with vented door, replace GFI, replace kitchen exhaust fan; Unit 89 – Replace exterior storage door with vented door, extend water heater tpr valve within 18 in to floor; Unit 79 – Replace rear entry door, replace exhaust fan in kitchen; Unit 75 – Replace exterior storage door with vented door; Unit 71 – Replace exterior storage door with vented door, replace bath door, extend water heater tpr within 18 in to floor; Unit 69 – Replace bath entry door, rear entry door, and exterior storage door (with vented door), extend water heater tpr within 18 in to floor; Unit 59 – Replace front entry door, closet door and exterior storage door (with vented door), replace smoke detector; Unit 49 – Reppace front entry door, bath door and bedroom door, paint unit; Unit 254 – Reppace bath door, exterior storage door with vented door,							
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	<p>replace GFI, extend water heater tpr valve within 18 in to floor, replace smoke detector; Unit 252 – replace exterior storage door with vented door, align chimney @ hot water closet; Unit 248 – replace hardware @ rear entry door,, replace exterior storage door with vented door; Unit 228 – replace exterior storage door with vented door, extend water tpr valve within 18 in to floor; Unit 224 – replace exterior storage door with vented door; Unit 209 – replace front /rear entry doors, exterior storage door with vented door, replace smoke detector; Unit 221 – replace exterior storage door with vented door; Unit 247 – replace front/rear entry doors, exterior storage door with vented door, replace GFI, extend water heater tpr valve within 18 in to floor @ \$6,249</p> <p>REAC Requirements # 2:</p> <p>Unit 9 – Replace closet door, paint unit, replace missing fuses @ breaker; Unit 46 – Replace closet</p>							
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<p>door, replace inoperable window; Unit 52 – replace faucet in bath sink, replace front entry door; Unit 82 – replace bedroom door, replace closet door; Unit 93 – Replace closet door; Unit 73 – replace front entry door, closet door, replace/repair panel box; Unit 61 – replace bath door; Unit 57 – replace broken outlet switch, replace smoke detector; Unit 232 – replace bedroom door; unit 229 – replace smoke detector, replace inoperable window; unit 253 – replace bath door; unit 258 – replace bedroom door @ \$6,249</p> <p>REAC Requirements # 3:</p> <p>Repair hole in fence @ Boutte complex; Unit 1 – Replace front entry door, bedroom door, closet door, replace GFI, remove mildew @ closet door; unit 5 – replace front entry door, replace GFI; unit 10 – replace lavatory hardware, replace plumbing @ tub faucet, replace water heater door, 3 bedroom doors, entry door, remove mildew @ bath</p>								
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	<p>window; Unit 6 – replace entry door, pantry door, replace exterior storage door with vented door; unit 50 – replace entry door, 2 bedroom doors ; exterior storage door with vented door, replace living room window; unit 60 – replace rear entry door, replace GFI, exterior storage door with vented door; unit 80 – replace bath faucet, replace GFI, extend water heater tpr within 18 in to floor, replace living room window; unit 88 – replace bath door, exterior storage door with vented door, align chimney; unit 96 – replace entry door; unit 98 – replace tub hardware, replace entry door, replace missing chimney @ water heater; unit 87 – extend water heater tpr within 18 in to floor, replace exterior storage door with vented door; unit 244 – replace bath door, 3 bedroom doors, GFI, missing @ water heater, remove mold in bedroom 3, replace exterior storage door with vented door; unit 240 –</p>							
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	replace GFI, replace window in b2 bedrooms; unit 226 – replace bath door, replace exterior storage door with vented door, replace missing switch in kitchen, replace window in living room; unit 216 – replace entry door, replace bath door, replace receptacles in living room, replace window in living room; unit 202 – repair, paint ceiling in bath, replace entry door, closet door in living room, align chimney @ water heater, remove mildew @ bath; unit 211 – replace smoke detector, replace window in bedroom; unit 221 – replace entry doors, replace smoke detector; nit 233 – replace entry door, GFI, replace window in bedroom; unit 237 – replace GIF, align chimney @ water heater, replace 2 bedroom windows; unit 245 – replace closet door in living room, replace entry door, GFI, replace relief valve @ water heater, replace 3 bedroom windows; unit 262 – replace bath door, replace							
--	---	--	--	--	--	--	--	--

	2 bedroom windows @ \$6,249. Total REAC = \$18,747 NON-REAC ITEMS: replace wall furnace, upgrade electric service panels, re-wire units, replace receptacles and switches, repair dry wall, paint units, replace vent hoods, replace heater vent lights, install fluorescent light in kitchen, replace light fixtures, replace exterior lights, replace exterior and interior doors, replace cabinets and countertops, replace tub and toilet with assemblies, replace aluminum windows, replace floors @ 3 units @ \$26,140 each = \$95,512							
	Dwelling Equipment: purchase appliances	1465.1		10,000	3,500			
	Non-Dwelling Structures: Office renovations			0	19,000			
				174,895	174,895			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of St. Charles Parish					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	09/30/12		09/30/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**ST. CHARLES PARISH HOUSING AUTHORITY VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT
REAUTHORIZATION ACT 2005 POLICY STATEMENT**

PURPOSE: The purpose of this policy is to assure that the St. Charles Parish Housing Authority is in compliance with Notice PIH 2006-23 dated June 23, 2006, entitled, "Violence Against Women and Justice Department Reauthorization Act 2005".

POLICY: The St. Charles Parish Housing Authority shall support or assist victims of domestic violence, dating violence, sexual assault, or stalking in its Section 8 and Public Housing Programs. The St. Charles Parish Housing Authority shall prohibit the eviction of, and removal of assistance from certain persons living in public housing or Section 8 assisted housing if the asserted ground for such action is domestic violence, dating violence, sexual assault, or stalking.

PROCEDURE: The Executive Director shall have ultimate responsibility to enforce this policy. The Executive Director shall delegate responsibility to the Section 8 and Public Housing Managers to ensure that this policy is enforced. The Executive Director shall make referrals to the local Office of Community Services in St. Charles parish for persons who are victims of domestic violence. The executive Director shall also follow-up with the Office of Community Services to assure service provision.